

**FY 2021 Trailer Appropriation****H432aa****Department: State Controller****Division: State Controller****Program: Administration****Description:** Trailer Appropriation (H432aa; passed House 2/28/2020)**1. Background:**

H432aa creates the Criminal Justice Integrated Data System in the Office of the State Controller. The system will receive, store, secure, and maintain data and information from local governments, state agencies and departments, and volunteer nongovernmental entities that comprise and interact with the criminal justice system in Idaho.

The bill also creates a Data Oversight Council in the Office of the State Controller with representatives from the Governor's Office, the Idaho Supreme Court, the Attorney General's Office, the State Controller's Office, the Department of Correction, the Commission on Pardons and Parole, the Department of Juvenile Corrections, the Department of Health and Welfare, the Idaho State Police, the Office of Information Technology Services, and the State Department of Education. All requests for projects, reports, and data analyses generated from the Criminal Justice Integrated Data System must be approved by the Data Oversight Council.

The action below includes the addition of 2.00 FTP, \$198,800 in ongoing personnel costs, and \$100,000 in ongoing operating expenditures from the General Fund to the State Controller. 1.00 FTP and \$89,400 is for a Program Coordinator/Business Analyst that will lead coordination with those requesting data from the system and manage the program as a whole. 1.00 FTP and \$109,400 is for a Data Engineer that will support efforts to bring the data into the system and support the design of the solution, modeling, and organization of the data. These positions will be housed within the State Controller's Office in order to utilize existing technical resources in the Computer Service Center division. Additionally, the development of Luma for the state's financial, procurement, budget, payroll, and human capital management systems will provide a tool within the State Controller's Office to enable data analysis across the state. The ongoing \$100,000 in operating expenditures is for data storage.

H432aa passed the House on 2/28/2020 and as of this action on 3/12/2020, the bill is on the third reading calendar in the Senate.

**2. Action:**

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen		2.00	198,800	100,000	0	0		298,800

**3. Motion:**

- A.** "I move for fiscal year 2021, for the State Controller, in the Administration Program, an ongoing increase of 2.00 FTP, \$198,800 in personnel costs, and \$100,000 in operating expenditures, for a total of \$298,800 from the General Fund."